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FINAL RECOMMENDATIONS

COMPENSATORY SUPPORT PROGRAM

URBAN ADJUDICATION PANEL

NOVEMBER 17, 1986

Manitoba
Education

FINAL RECOMMENDATIONS

COMPENSATORY SUPPORT PROGRAM

URBAN ADJUDICATION PANEL

NOVEMBER 17, 1986

PROJECTS BY TYPE

GRANT BREAKDOWN BY TYPE

URBAN NON-WINNIPEG AND WINNIPEG NO. 1 SCHOOL DIVISIONS

ALTERNATIVE EDUCATION STRATEGIES

The Program for Adolescent Parents and Infant Development is designed to provide the opportunity for adolescents to continue their education and to help them acquire life skills to cope with their new role. The program is operating in a facility which is not a school.

Division	School	Amount Funded
Winnipeg No. 1	St. Stephen's Broadway United Church	$ 75,000
	TOTAL	**$ 75,000**

COMPUTER PROGRAMS

"Writing to Read" is a primary language program designed for young children who are beginning to read. These funds have been allocated to continue the aide's salary to the completion of the program.

Division	School	Amount Funded
Winnipeg No. 1	Weston	$ 4,500
	TOTAL	**$ 4,500**

COUNSELLING PROGRAMS

To provide elementary classroom teachers and students with counselling supports.

Division	School	Amount Funded	
River East No. 9	Neil Campbell	$ 20,000	HOLD
	TOTAL	**$ 20,000**	

COUNSELLING CONT'D

To provide educational and counselling services and supports to Native students within the diverse ethno-cultural school communities of the Winnipeg School Division No. 1.

Winnipeg No. 1	Division Wide	$ 10,000	HOLD
	TOTAL	**$ 10,000**	

EARLY SCHOOL YEARS LANGUAGE DEVELOPMENT PROGRAM

This program attempts to assist children with language difficulties by providing a specialized programming reponse. These include enrichment/stimulation programs. Some establish parent volunteer programs.

Division	School	Amount Funded
Winnipeg No. 1	Early School Years	$ 7,898
	TOTAL	**$ 7,898**

HOME-SCHOOL LIAISON

To provide a comprehensive evaluation of the home-school liaison programs operating in 4 urban school divisions.

Division	School	Amount Funded
4 School Divisions	Evaluation	$ 15,000
	TOTAL	**$ 15,000**

INNOVATIVE PROGRAMMING IN SCHOOLS

These projects assist schools in providing innovative approaches in teaching and/or innovative approaches to meet the students' particular needs. They are generally short term initiatives.

Division	School	Amount Funded	
Norwood No. 8	King George V	$ 3,000	HOLD
	TOTAL	**$ 3,000**	

MIGRANCY PROGRAM

These programs are designed to provide support for students and parents who move from school to school and for the teachers who receive these students.

Division	School	Amount Funded	
St. James-Assiniboia No.2	Jameswood	$ 20,000	HOLD
	TOTAL	**$ 20,000**	

PARENT PROGRAMS

These programs will establish parent resource centers. There is a need for a development period during which disussions of existing program efforts and the design for new initiatives will occur.

Division	School	Amount Funded
Winnipeg No. 1	River Elm	$ 27,000
	TOTAL	**$ 27,000**

SPECIAL NEEDS

These programs provide remediation/intervention within the local school context.

Division	School	Amount Funded	
Winnipeg No. 1	Ethnic Workers	$ 47,600	
Seven Oaks No. 10	Edmund Partridge	$ 27,000	HOLD
	TOTAL	$ 74,600	

TRAINING/SUPPORT OF SCHOOL PERSONNEL

To enable teachers from 6 inner city schools to participate in a visitation program.

Division	School	Amount Funded	
Winnipeg No. 1	Division Wide	$ 4,800	HOLD
	TOTAL	$ 4,800	

PROJECTS BY DIVISION

January 22, 1987

COMPENSATORY SUPPORT PROJECTS - APPROVED NOVEMBER 1986

WINNIPEG SCHOOL DIVISION NO. 1

DIV./SCHOOL	TITLE	# PR-SD-	TYPE (YEAR)	AMOUNT RECOMMENDED	FUNDS HELD	FUNDS RELEASED	S/F	DATE RELEASED
Child Guidance Clinic	Ethnic Workers	370	new	$47,600		$47,600	F	
Division Wide	School Visitation	335	new	$ 4,800	$ 4,800		F	
Division Wide	Multicultural Reality	324	new	$10,000	$10,000		F	
River Elm	Parent Resource Centre	274	2	$27,000		$27,000	F	
Strath/Pinkham/VA	Early School Years	383	new	$ 7,898		$ 7,898	F	
St. Stephen's Broadway	P.A.P.I.D.	264	2	$75,000	-	$75,000	F	
Weston	Writing to Read	239	2	$ 4,500		$ 4,500	F	

January 22, 1987

COMPENSATORY SUPPORT PROJECTS - APPROVED NOVEMBER 1986

NON-WINNIPEG NO. 1

DIV./SCHOOL	TITLE	# PR-SD-	TYPE (YEAR)	AMOUNT RECOMMENDED	FUNDS HELD	FUNDS RELEASED	S/F	DATE RELEASED
St. James-Assiniboia	Migrancy	2-365	new	$20,000	$20,000		F	
#6,8,9,12	Evaluation: Home-School Liaison	6-381	new	$15,000		$15,000	F	
King George V	Free Stage for Youth	8-379	new	$ 3,000	$ 3,000		F	
Neil Campbell	Elementary Guidance	9-364	new	$20,000	$20,000		F	
Edmund Partridge	Learning Centre	10-308	new	$27,000	$27,000		F	

December 2, 1986

Compensatory Support Projects - 1987

Pilots

DIV. SCHOOL	TITLE	# PR-SD1	TYPE (YEAR)	AMOUNT RECOMMENDED	FUNDS HELD	FUND RELEASED	DATE APPROVED	DATE RELEASED
River East #9	Teacher Mentor	9-299	PILOT	$ 10,000	$ 10,000		17/11/86	
Wpg.#1	I Love To Read	377	PILOT	$ 1,000		$ 1,000	17/11/86	
Wpg.#1	Special Needs Program Professional Development	335	PILOT	$ 6,000		$ 6,000	17/11/86	
Wpg.#1	Inner City Conference	335	PILOT	$ 4,000		$ 4,000	17/11/86	
			TOTAL	$ 21,000	$ 10,000	$ 11,000		

RECOMMENDATIONS - WINNIPEG #1

Manitoba

Education Inner City Initiatives

124 King Street
Winnipeg, Manitoba, CANADA
R3B 1H9

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division

SCHOOL: Early School Years Project
Strathcona/Pinkham/Victoria-Albert

RENEWAL:

NEW: X

PILOT:

REQUEST: $7,898

PROJECT: Early School Years

FILE NO: PR-SD1-31

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund $7,898.00 ($6,398.00 for .5 Administrative Assistant salary and $1,500.00 materials) for the 1987 calendar year. That M.E. earmark $7,056.00 for the Fall, 1987 Adjudication round to cover administrative assistant salary to Early School Years Project pilot completion in August, 1988.

RECOMMENDATION: $7,898

Manitoba

Education

Inner City Initiatives

124 King Street
Winnipeg, Manitoba, CANADA
R3B 1H9

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division

SCHOOL: Weston

RENEWAL: X

NEW:

PILOT:

REQUEST: $4,500

PROJECT: Weston Writing To Read

FILE NO: PR-SD1-239

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund $4,500 to cover .5 aide position to end of project June, 1987. Final evaluation to be submitted April 15, 1987.

RECOMMENDATION: $4,500

Manitoba

Education

Inner City Initiatives

124 King Street
Winnipeg, Manitoba, CANADA
R3B 1H9

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division

SCHOOL: St. Stephen's Broadway United Church

RENEWAL: X

NEW:

PILOT:

REQUEST: $75,000

PROJECT: Program For Adolescent Parent And Infant Development

FILE NO: PR-SD1-264

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund $75,000 ($72,320 salary and $2,680 materials) for the calendar year January-December, 1987. That the program be directed to develop linkages with Argyle School. Final evaluation to be submitted by July 15, 1987.

That St. Stephen's Broadway provide the rent for the continuation of the program; maintain the facilities for as long as the program is housed there; and provide volunteer commitment to the program.

RECOMMENDATION: $75,000

Manitoba

Education

Inner City Initiatives

124 King Street
Winnipeg, Manitoba, CANADA
R3B 1H9

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division

SCHOOL: River Elm

RENEWAL: X

NEW:

PILOT:

REQUEST: $27,000

PROJECT: Parent Resource Centre

FILE NO: PR-SD1-274

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund in the amount of $27,000 ($24,640 salary and $2,360 materials) with a final evaluation to be received by July 15, 1987.

RECOMMENDATION: $27,000

Manitoba

Education

Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division

SCHOOL: Division Wide

RENEWAL:

NEW: X

PILOT:

REQUEST: $12,000

PROJECT TITLE: School Visitation Program

FILE NO: PR-SD1-335

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund this as a pilot program in the amount of $4,800 contingent upon the following:

a) that 6 inner city schools be identified to participate in the program, two teachers per school, total of 4 days each;

b) that pre/post-visitation plan be developed for each school site;

c) an evaluation plan be submitted, which will specifically determine impact and effectiveness on successful teaching strategies/resources/practices between classroom teachers.

HOLD FUNDS

RECOMMENDATION: $4,800

Manitoba

Education

Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division

SCHOOL:

RENEWAL:

NEW: X

PILOT:

REQUEST: $10,000

PROJECT TITLE: Multicultural Reality

FILE NO: PR-SD1-324

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund Native Component $10,000 for spring/87 following receipt of the program plan to be submitted by December 31, 1986.

HOLD FUNDS

RECOMMENDATION: $10,000

Manitoba

Education

Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division

SCHOOL: Child Guidance Clinic

RENEWAL:

NEW: X

PILOT:

REQUEST: $30,810

PROJECT TITLE: Ethnic Workers

FILE NO: PR-SD1-370

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund the two ethnic workers for $47,600 for the calendar year 1987 and an evaluation be submitted October 15, 1987 for consideration of cost sharing on an ongoing basis. Panel expresses concern over the withdrawal of the Division's funding commitment originally given to include these positions in their budget by November/86. Panel questions the use of the word "indigenous" in this context.

RECOMMENDATION: $47,600

Manitoba

Education Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division No. 1

SCHOOL:

RENEWAL:

NEW:

PILOT: X

REQUEST: $6,000

PROJECT TITLE: Special Needs Program

FILE NO: PR-SD1-335

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

Panel recommends funding in lights of the findings of the evaluation of April 19, 1986. That M.E. staff be involved. That Division submit a final report upon completion which includes a statement of expenditures.

RECOMMENDATION: $6,000

Manitoba

Education

Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division No. 1

SCHOOL:

RENEWAL:

NEW:

PILOT: X

REQUEST: $1,000

PROJECT TITLE: I Love To Read Day

FILE NO: PR-SD1-377

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. contribute $1,000 to the above project. That M.E. receive a final report upon completion which outlines the inner city involvement and a statement of expenditures.

RECOMMENDATION: $1,000

Manitoba

Education Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Winnipeg School Division No. 1

SCHOOL:

RENEWAL:

NEW:

PILOT: X

REQUEST: $4,000

PROJECT TITLE: Inner City Conference

FILE NO: PR-SD1-335

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund this proposal based on the following contingencies:

a) that a conference committee be struck and that M.E. staff play an integral role in conference planning;

b) that the Conference Planning Committee submit a detailed budget breakdown prior to release of funds;

c) that there is a role for the involvement of paraprofessionals as participants;

d) that no funds be allocated to cover substitute costs of non-inner city teachers;

e) that a full accounting of expenditures be submitted upon completion.

RECOMMENDATION: $4,000

RECOMMENDATIONS - NON-WINNIPEG #1

Manitoba

Education Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: St. James-Assiniboia S.D.#2

SCHOOL: Jameswood

RENEWAL:

NEW: X

PILOT:

REQUEST: $20,000

PROJECT TITLE: Migrancy Program

FILE NO: PR-SD2-365

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund $20,000 for 18 months ($19,000 personnel, $1,000 materials) for January/87 - June/88 contingent upon receipt of a fully developed plan to include:

a) the establishment of a steering committee including but not limited to staff and parents;

b) the Division confirming that it will review the roles of present in-school support staff and division CGC-type staff;

c) inclusion of parent programs at the school level;

d) inclusion of a staff development plan which includes information regarding the role of the principal;

e) inclusion of a liaison plan with the Department of National Defence;

f) submission of an evaluation plan by January 30, 1987;

g) an interim report submitted by June 30, 1987 and a final evaluation by April 15, 1988.

RECOMMENDATION: $20,000

HOLD FUNDS

Manitoba

Education Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Norwood S.D.#8, River East S.D.#9, Transcona-Sprinfield S.D.#12, St. Vital S.D.#6

SCHOOL:

RENEWAL:

NEW: X

PILOT:

REQUEST: $15,000

PROJECT TITLE: Evaluation: Home-School Liaison Program

FILE NO: PR-SD6-381

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

Panel recommends that M.E. fund a 2 year evaluation of Home-School Liaison projects funded through the Compensatory Support Program to commence January, 1987, with an interim report submitted by October 15, 1987, and final report submitted by October 15, 1988.

First year funding in the amount of $15,000.

RECOMMENDATION: $15,000

Manitoba

Education Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Norwood No. 8

SCHOOL: King George V

RENEWAL:

NEW: X

PILOT:

REQUEST: $5,000

PROJECT TITLE: "Free Stage for Youth"

FILE NO: PR-SD8-379

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

Panel recommends funding $3,000 one year only contingent upon the Division securing the remaining $2,000 necessary for the implementation of the program and a final report with a statement of expenditures submitted at the conclusion of the pilot. No funding to be available for this program.

HOLD FUNDS

RECOMMENDATION: $3,000

Manitoba

Education Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: River East S.D.#9

SCHOOL: Neil Campbell

RENEWAL:

NEW: X

PILOT:

REQUEST: $20,000

PROJECT TITLE: Elementary Guidance

FILE NO: PR-SD9-364

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund $20,000 for .5 guidance counsellor for one year only. (January, 1987 - December, 1987) contingent upon the Division confirming by letter its intent to fund Year 2 of the project and to participate in an M.E. Elementary Counselling program evaluation commencing in September, 1987.

That a final evaluation be submitted by June 30, 1988.

HOLD FUNDS

RECOMMENDATION: $20,000

Manitoba

Education

Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: River East S.D.#9

SCHOOL:

RENEWAL:

NEW:

PILOT: X

REQUEST: $10,000

PROJECT TITLE: Teacher Mentor

FILE NO: PR-SD9-299

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

That M.E. fund the Teacher Mentor Program to $10,000 with the following contingencies:

1) that the Division provide M.E. with copies of interim and final evaluation reports; and

2) that a commitment is given by the Division to develop a strategy for sharing information and findings with inner city teaching staff including such activities as writing articles, sponsoring forums and attending meetings; and

3) that a statement of expenditures and a report on the staff development phase be completed by May, 1987.

RECOMMENDATION: $10,000

HOLD FUNDS

Manitoba

Education

Regional Services

116 — 1200 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T5

DATE: November 18, 1986

REGION: Urban

SCHOOL DIVISION: Seven Oaks S.D.#10

SCHOOL: Edmund Partridge

RENEWAL:

NEW: X

PILOT:

REQUEST: $58,000

PROJECT TITLE: Learning Centres

FILE NO: PR-SD10-308

ADJUDICATION PANEL COMMENTS/CONTINGENCIES/RECOMMENDATIONS:

The Panel supports the concept of re-integration as it applies to this proposal and therefore recommends that M.E. fund 2 teacher aide positions not to exceed $26,000 and $1,000 for materials. An interim report must be submitted by April 15, 1987 and a final evaluation April 15, 1988. Prior to the release of funds, the division must provide an overview of the delivery service model to be used and job descriptions of the funded positions. It is suggested that emphasis be placed on mainstreaming activities.

HOLD FUNDS

RECOMMENDATION: $27,000